	BUDGET 2006-2008	**ACTUAL** (as of 4 March 08)
Expenses		
Website	$3,600.00	$915.00
Conference Calls, Phone	$3,000.00	
Administrative Support	$12,000.00	$1,044.00
Steering Committee Meetings	$28,000.00	
Techny Towers		$13,578.00
Guyana '07		$4,087.00
Youth Event pre-WARC Exec. Comm.	$25,000.00	$9,439.00
2007 - Abolition of Transatlantic Slave Trade	$10,000.00	
2008 Assembly	$100,000.00	$17,980.00
Miscellaneous (audit, legal)	$4,500.00	$1,479.00
WARC (Reformed World)		$3,309.00
Canacom Conference		$2,548.00
Other costs (Bank charges, supplies, postage, travel to WARC, Trinidad, Grand Rapids, other misc travel		$2,700.00
Total Expenses	$186,100.00	$57,079.00
Income		
Member Church Core Contribution	$164,100.00	$110,659.00
Reimbursement	$22,000.00	
Special Grant: Guyana		$10,000.00
Special Grant: Trinidad Youth		$5,000.00
Special Grant: Guyana Admin.		$2,000.00
Total Income	$186,100.00	$127,659.00