

Approved Vision, Goals and Objectives

VISION

For the 2008-2010 biennium, CANAAC commits to living into the unity of the Spirit in the bond of peace as we look to the Uniting General Council

GOALS/OBJECTIVES

- Maintain and enhance current website with relevant info. that promotes activities of CANAAC and enables interactive feedback
- Encourage broad participation in the theological consultation on John Calvin's 500th anniversary in July 2009, Montreat, NC, and provide scholarships for Caribbean attendees
- Establish and support a Reformed Youth Network for this region
- Participate in the pre-Uniting General Council Youth Forum
- Invite and welcome churches of the Reformed Ecumenical Council in the Caribbean and North America region in CANAAC
- Support the Covenanting for Justice project in this region by:
 - Encourage the exchange of ideas and resources
 - Caribbean-based consultant to facilitate a Covenanting for Justice process in the Caribbean to assist in the articulation and dissemination of Caribbean Reformed theologies related to Covenanting for Justice and the Accra Confession
 - Encourage communication between North American Working Group and Caribbean Working Group
 - Youth multi-media contest to express the contextual meaning of Covenanting for Justice in an era of empire
- Work with the North American Planning Committee for the 2010 Uniting General Council to plan/lead a worship service at the Uniting General Council that expresses the creative diversity of this region

-urge Caribbean representation at the NA Planning Committee

- CANAAC meet both prior to and after the Uniting General Council (to be determined by Steering Committee), insuring contextual engagement through Bible study, theological reflection, hands-on mission, that expresses the diversity of the Caribbean and North America region
- Strengthen our relationship and collaboration with CANACOM by:
 1. Explore with CANACOM a joint Reformed youth network;
 2. Invite CANACOM to send two representatives to the CANAAC meeting and Uniting General Council in 2010
- Deepen relationships among the member churches for the purpose of prayer, support, and encouragement.

Approved 2008-2010 Budget

Expenses

Website	\$600 (\$300/yr)
Conference Calls, Phone	\$1000
Scholarships:	
-CANACOM YAM (July/Aug. 2009)	\$1000 (1 youth delegate)
-Calvin Consultation (July 2009)	\$10,000 (10 x \$1000)
-Pre-UGC Youth Forum	\$8,000 (8 X \$1000)
-Global Theological Institute @ UGC (seminarians)	\$10,000 (10 x \$1000)
-Caribbean delegates to UGC	\$19000 (16 X \$1200)
Steering Cmte. Mtg (Grand Rapids, 2009)	\$15000 (12-member Steering Cmte.)
Gift to Guyana Mission Sites (3)	\$1500 (3x \$500)
CANAAC Meeting prior/after UGC	\$25,000
Administrative Support	\$5000
Miscellaneous (audit, legal)	\$4,500
Youth Network	\$10,000
Total Expenses:	\$110,600

Income

Member Church Core Contribution	\$80,600
Church Grants	\$30,000