

Budget Overview						
			Approved 2008 - 2010 Budget		To 31 Dec. 09 Actual	
	Expenses					
	Website		\$600		\$795	
	Conference Calls, Phone		\$1,000		\$2,708	
	Scholarships					
	CANACOM YAM July '09		\$1,000		\$2,640	
	Calvin Consultation July '09		\$10,000		\$10,000	
	Pre UGC Youth Forum		\$8,000		\$0	
	Global Theological Institute		\$10,000		\$17,500	
	@UGC (seminarians)					
	Caribbean delegates to UCG		\$19,000		\$19,000	
	Steering Comm. Grand Rapids '09		\$15,000			
	Gift to Guyana missions		\$1,500		included	
	CANAAC meeting prior/after UGC		\$25,000			
	Administrative support		\$5,000			
	Misc. (audit, legal)		\$4,500		\$4,305	
	Youth Network		\$10,000			
	Covenanting for Justice				\$20,889	
	Faith and Order, Crete				\$3,238	
	Guyana 2008				\$21,018	
	Bank and Office				\$704	
	Other travel				\$2,276	
	Total Expenses		\$110,600		\$105,073	
	Income					
	Member Church Core Contribution		\$80,000		\$73,592	
	Church Grants		\$30,000		\$10,000	